1352 Factory Drive & 1355 Factory Circle, Fort Lupton, CO



CONTACT

Eli Boymel

720 287 6862

eboymel@creginc.com

Rich Hobbs

720 287 6865

hobbs@creginc.com



PROPERTY OVERVIEW

- Dealership / maintenance facility with yard available for investment sale
- 100% Leased / Sale Price: \$2.9 Million / 8.25% Cap Rate
- Total Land: 2 AC with potential for additional acreage across street
- 3 Buildings Total
 - 1355 Factory Circle: 0.64 AC; 4,800 SF office and sales floor
 - 1352 Factory Drive: 1.36 AC; 5,600 SF industrial and office with 4 bay doors & 2,200 SF separate shop space building
- Ceiling Height: 16 ft 24 ft
- Zoning: Fort Lupton I-1

DEMOGRAPHICS

POPULATION

3 Mile:



1 Mile: 4,879

11,005

5 Mile: 13,976

DAYTIME POPULATION



1 Mile: 2,304
3 Mile: 4.202

5 Mile: 5,383

AVG. HH INCOME



1 Mile: \$69,978 3 Mile: \$95.455

5 Mile: \$102,255

HOUSEHOLDS



1 Mile: 1,708 3 Mile: 3,804

5 Mile:

TRAFFIC COUNTS



Hwy 85 south of 14th: 24,586 vpd

4,858

Hwy 85 north of 14th: 24,003 vpd

FEATURES

- Easy access from Hwy 85 in Fort Lupton
- RV dump station & propane filling station
- Newly renovated with new furnace & AC

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		— Year 1	Year 2	Year 3	Year 4	Year 5
Purchase Price		\$2,900,000.00	\$2,900,000.00	\$2,900,000.00	\$2,900,000.00	\$2,900,000.00
Capital Required	25%	\$725,000.00	\$725,000.00	\$725,000.00	\$725,000.00	\$725,000.00
Loan Amount	6.50%	\$2,175,000.00	\$2,175,000.00	\$2,175,000.00	\$2,175,000.00	\$2,175,000.00
Net Operating Income		\$215,000.00	\$240,000.00	\$240,000.00	\$240,000.00	\$240,000.00
Annual Debt Service		(\$194,527.49)	(\$194,527.49)	(\$194,527.49)	(\$194,527.49)	(\$194,527.49)
Cash Flow		\$20,472.51	\$45,472.51	\$45,472.51	\$45,472.51	\$45,472.51
Cash on Cash Return		2.82%	6.27%	6.27%	6.27%	6.27%
Principal Reduction (PR)		\$54,815.16	\$58,486.23	\$62,403.16	\$66,582.42	\$71,041.57
CF + PR		\$75,287.67	\$103,958.75	\$107,875.68	\$112,054.93	\$116,514.08
CF + PR Return		10.38%	14.34%	14.88%	15.46%	16.07%
Cumulative Returns			24.72%	39.60%	55.06%	71.13%
CF+PR Return Annualize	d		12.36%	13.20%	13.76%	14.23%
Cumulative Cash on Cash Return			9.10%	25.61%	27.05%	27.91%
COC Return Annualized			4.55%	5.12%	5.41%	5.58%
ANALYSIS UPC)N SALE (OF PROPERTY				
Sales Price	7% Cap			\$3,428,571.43	\$3,428,571.43	\$3,428,571.43
Basis				\$2,900,000.00	\$2,900,000.00	\$2,900,000.00
Sales Proceeds	95%			\$502,142.86	\$502,142.86	\$502,142.86
Proceeds as Return on Capital				69.26%	69.26%	69.26%
Proceeds as Return on C	apital Annualized			23.09%	17.32%	13.85%
Combined Returns - Sale Proceeds/Cash Flow/Principal Reduction				AT00 004 0F	*****	A4 047 000 00
Combined Returns - Sal	le Proceeds/Cas	n Flow/Principal Reductio	n	\$789,264.95	\$901,319.88	\$1,017,833.96

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36.29%

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31.08%

28.08%

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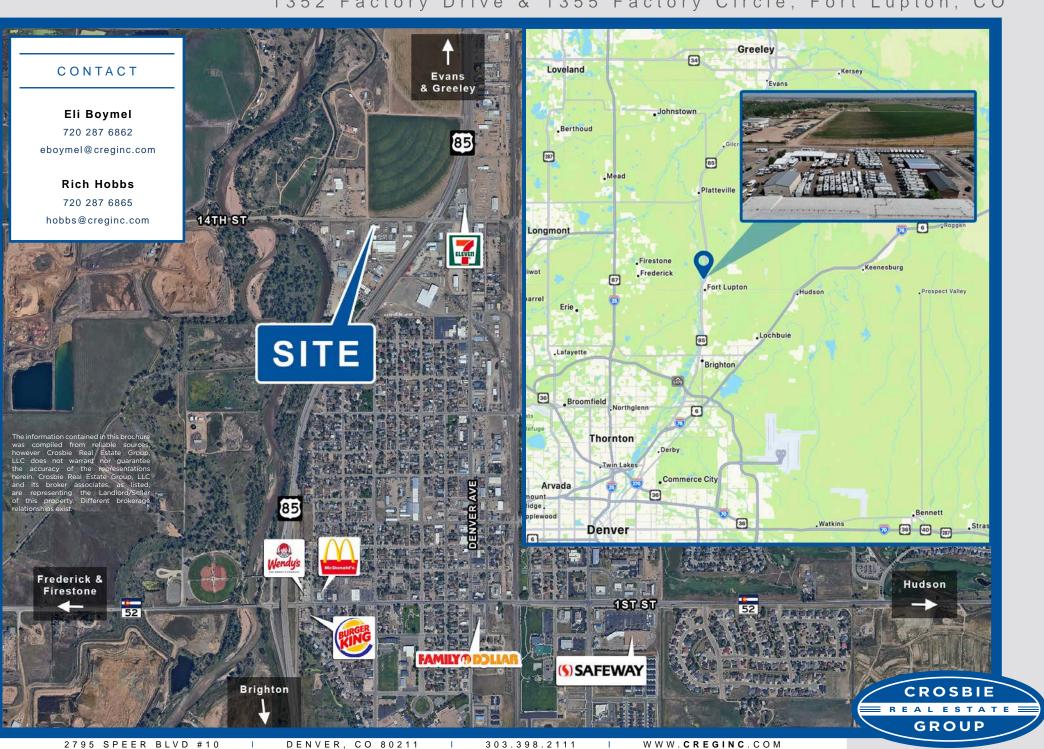
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Combined Returns as % Annualized

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